

		Total	Part 1 - ESSER III	Part 2 - ESSER III
Salaries	6100	\$1,994,600.00	\$380,000.00	\$1,614,600.00
Professional Services	6200	\$19,600.00	\$0.00	\$19,600.00
Supplies/Materials	6300	\$10,000.00	\$0.00	\$10,000.00
Other Costs	6400	\$5,000.00	\$0.00	\$5,000.00
HVAC	6600	\$300,000.00	\$0.00	\$300,000.00
Indirect Costs		\$243,000.00	\$43,000.00	\$200,000.00
Totals		\$2,572,200.00	\$423,000.00	\$2,149,200.00

ESSER III Budget
Elementary and Secondary
School Emergency Relief
(ESSER) Programs
Governor's Emergency
Education Relief (GEER)
Programs

Input was sought on this plan from all stakeholders including: students, parents (families), school and district administrators, special education and general education teachers, staff, business members, church officials, and community members. Stakeholders representing the interest of children with disabilities, Emergent Bilingual students, children experiencing homelessness, children in foster care, migrant students, and other underserved students were included in the planning. These opportunities for public input included open meetings, parent surveys, student surveys, community surveys, and staff surveys. The district also held numerous administrative meetings and discussed needs assessment data. Updates are communicated to the public at school board meetings and on the CISD website.

Se busca la opinión sobre este plan de todas las partes interesadas, incluidos estudiantes, padres (familias), administradores escolares y del distrito, maestros de educación especial y educación general, personal, miembros de negocios, funcionarios de la iglesia y miembros de la comunidad. Las partes interesadas que representan los intereses de los niños con discapacidades, los estudiantes bilingües, los niños sin hogar, los niños en hogares de crianza, los estudiantes migrantes y otros estudiantes desatendidos se incluyeron en la planificación. Estas oportunidades para la opinión pública incluyeron reuniones abiertas, encuestas de padres, encuestas de estudiantes, encuestas comunitarias y encuestas del personal. El distrito también celebró numerosas reuniones administrativas y discutió los datos de evaluación de necesidades. Las actualizaciones se comunican al público en las reuniones de la junta escolar y en el sitio web de CISD.

2/3 ESSER III Grant						
	6100	6200	6300	6400	6600	Totals
Salaries	\$1,563,010.00					
Edgenuity/Ed Programs		\$14,700.00	\$7,000.00	\$3,000.00		
After/Summer School	\$175,980.00		\$500.00	\$750.00		
Professional Service						
HVAC					\$200,000.00	
Totals	\$1,738,990.00	\$14,700.00	\$7,500.00	\$3,750.00	\$200,000.00	\$1,964,940.00

1/3 ESSER III Grant						
	6100	6200	6300	6400	6600	Totals
Salaries	\$439,950.00					
Edgenuity/Ed Programs		\$4,900.00		\$1,000.00		
After/Summer School	\$58,660.00		\$2,500.00	\$250.00		
Professional Service						
HVAC					\$100,000.00	
Totals	\$498,610.00	\$4,900.00	\$2,500.00	\$1,250.00	\$100,000.00	\$607,260.00

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